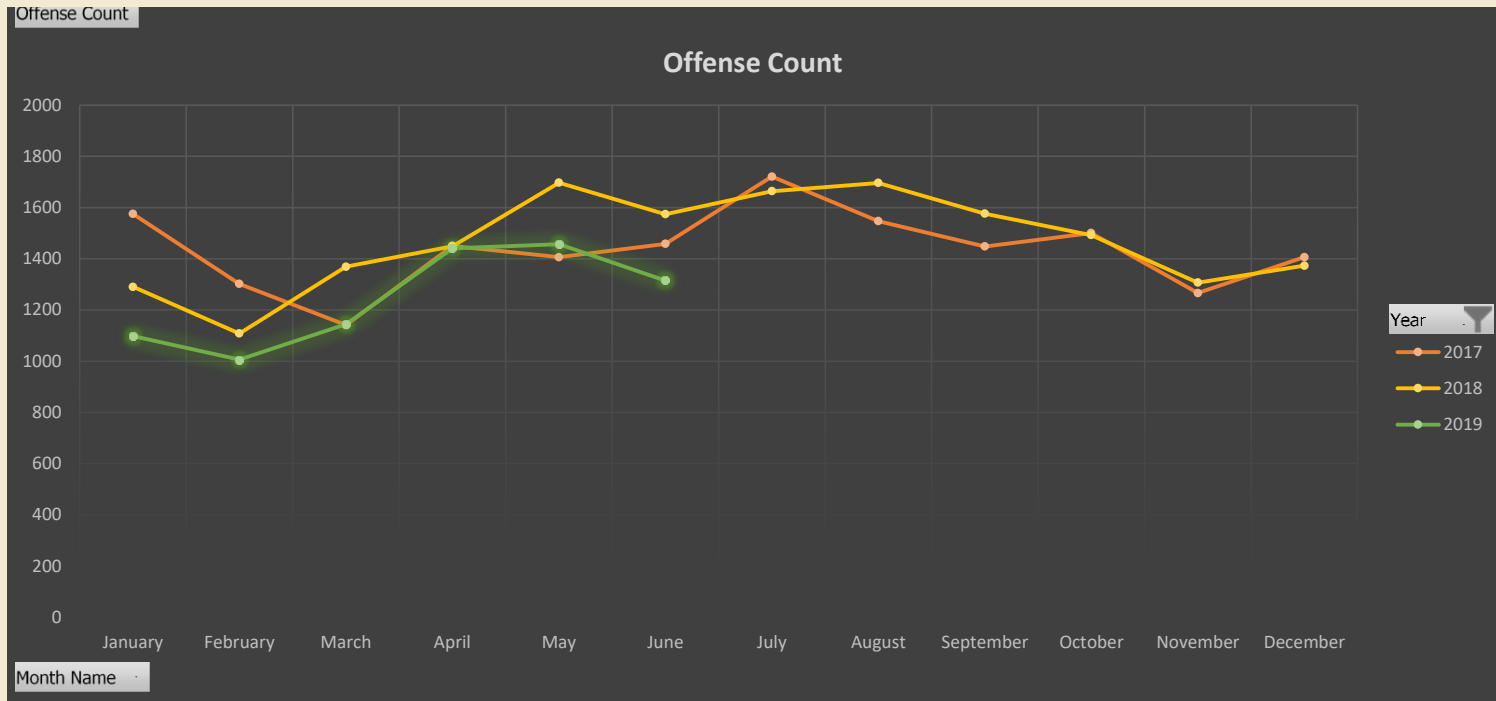


Rockford Police Department

Rockford Police Department

NIBRS Group A Offense Count 2017-2019



Offense Count	Column Labels												Grand Total
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	
2017	1575	1302	1141	1450	1406	1458	1721	1547	1448	1500	1266	1406	17220
2018	1290	1108	1369	1449	1697	1574	1664	1696	1576	1492	1307	1373	17595
2019	1098	1006	1144	1441	1457	1315							7461
District 1	458	413	488	541	681	568							3149
District 2	381	317	385	522	455	428							2488
District 3	258	274	268	376	319	316							1811
Unknown	1	2	3	2	2	3							13
Grand Total	3963	3416	3654	4340	4560	4347	3385	3243	3024	2992	2573	2779	42276

Rockford Police Department

Group A Comparison

Violent Crimes / Property Crimes

	Last 2 Weeks			Last 28 Days			Current Year		
	Jun 17, 2019 - Jun 23, 2019	Jun 24, 2019 - Jun 30, 2019	% Change	Jun 03, 2018 - Jun 30, 2018	Jun 03, 2019 - Jun 30, 2019	% Change	Jan 01, 2018 - Jun 30, 2018	Jan 01, 2019 - Jun 30, 2019	% Change
Violent Crimes (09A-B, 11A-D, 13A, 120)	39	32	-18%	174	144	-17%	1048	844	-19%
Property Crimes (220, 23A-H, 240)	102	84	-18%	479	385	-20%	2712	2290	-16%

Violent Crimes: Murder / Manslaughter, Sex Crimes, Aggravated Assault, Robbery

Property Crimes: Burglary, Theft, Motor Vehicle Theft

Rockford Police Department

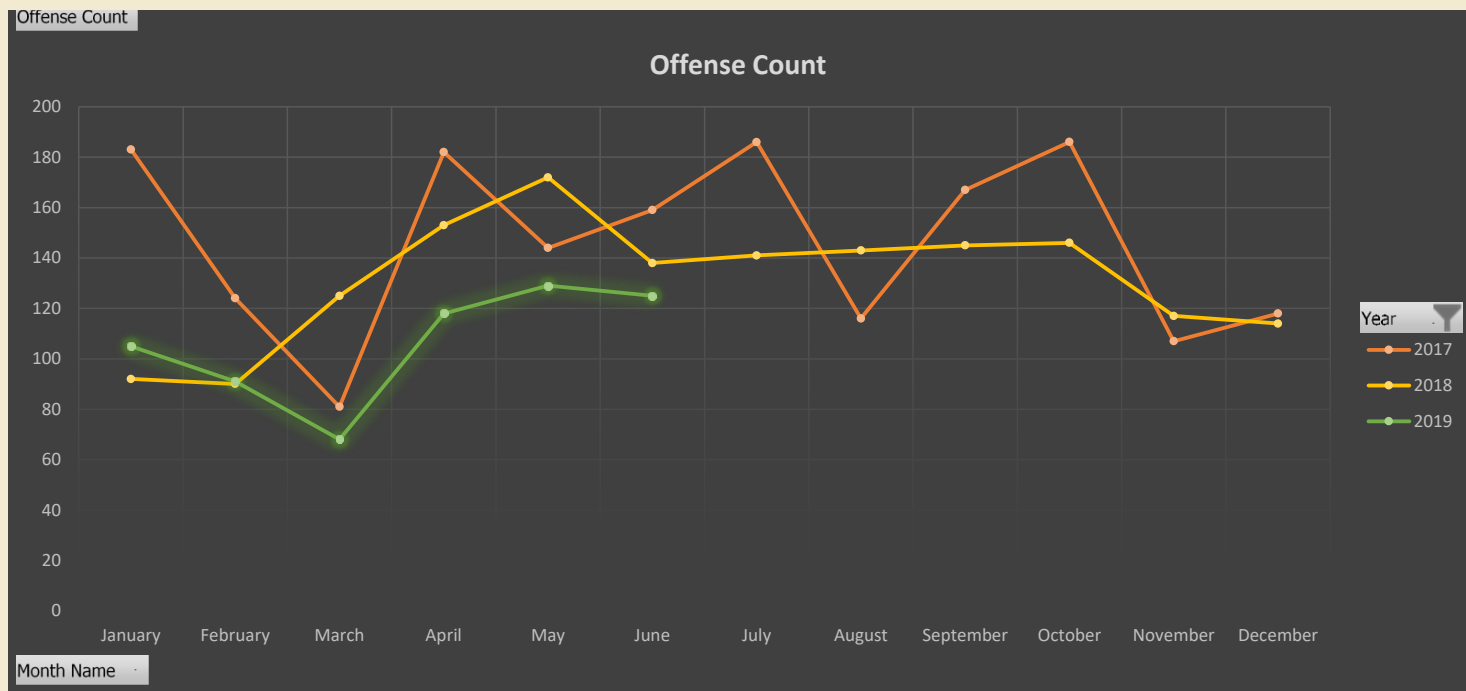
Aggravated Battery / Shots Fired 2017-2019

CITY OF ROCKFORD GUNFIRE					
GUNFIRE	2017	2018	2018 YTD	2019 YTD	% Change
Shot Spotter Calls for Service for Gunfire (8100)	x	624	202	400	98.02%
Calls for Service for Gunfire (1410)	3,918	2,682	1,392	984	-29.31%
Calls for Service for Gunfire Total	3,918	3,306	1,594	1,384	-13.17%
Shots Fired Incidents Including Homicide	592	497	240	191	-20.42%
Victims Struck by Gunfire Including Homicide	150	125	53	35	-33.96%
Guns Recovered	242	223	99	71	-28.28%

Please note the Shot spotter % Change is grayed out because of the unfair comparison. We didn't really fully start until April last year.

Rockford Police Department

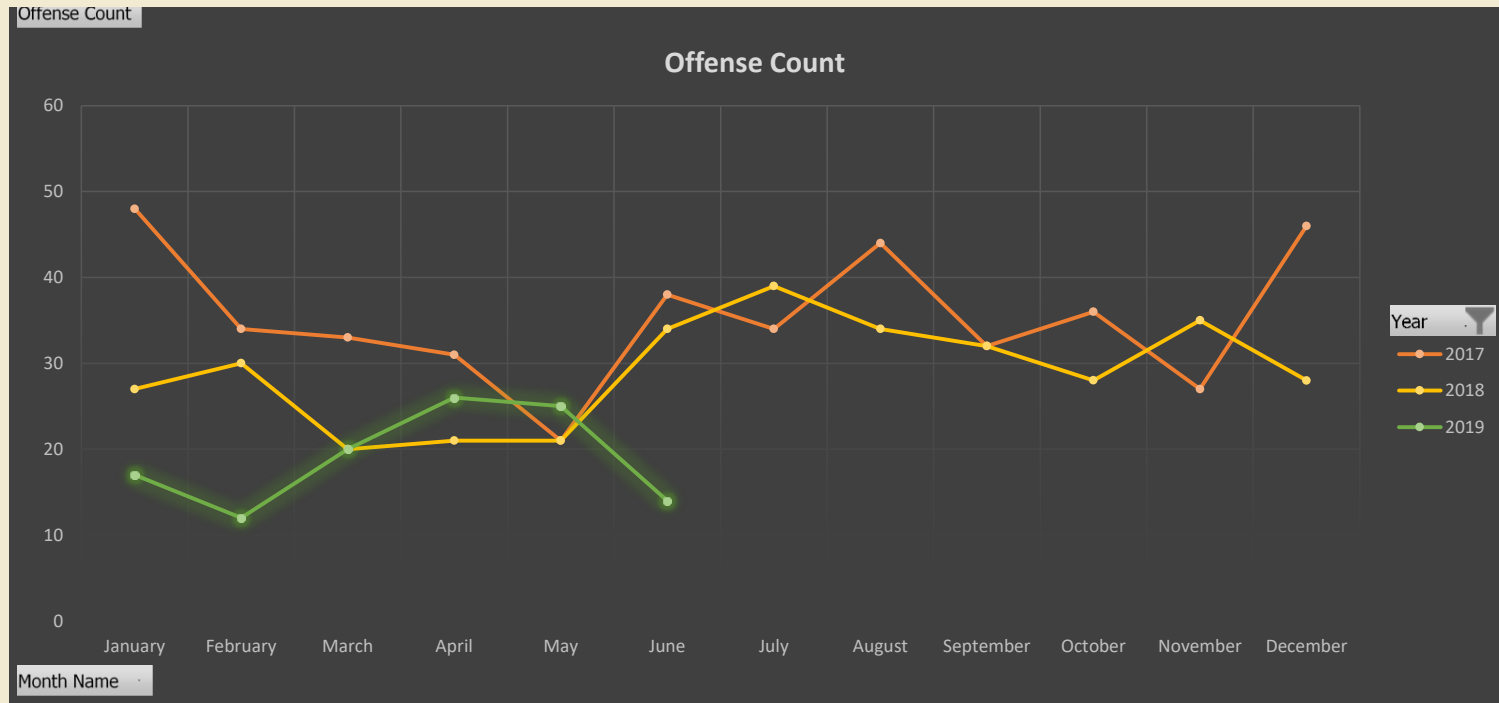
Aggravated Assault 2017 - 2019



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2017	183	124	81	182	144	159	186	116	167	186	107	118	1753
2018	92	90	125	153	172	138	141	143	145	146	117	114	1576
2019	105	91	68	118	129	125							636
District 1	62	43	29	63	68	71							336
District 2	36	33	30	42	43	34							218
District 3	7	15	9	13	18	20							82
Grand Total	380	305	274	453	445	422	327	259	312	332	224	232	3965

Rockford Police Department

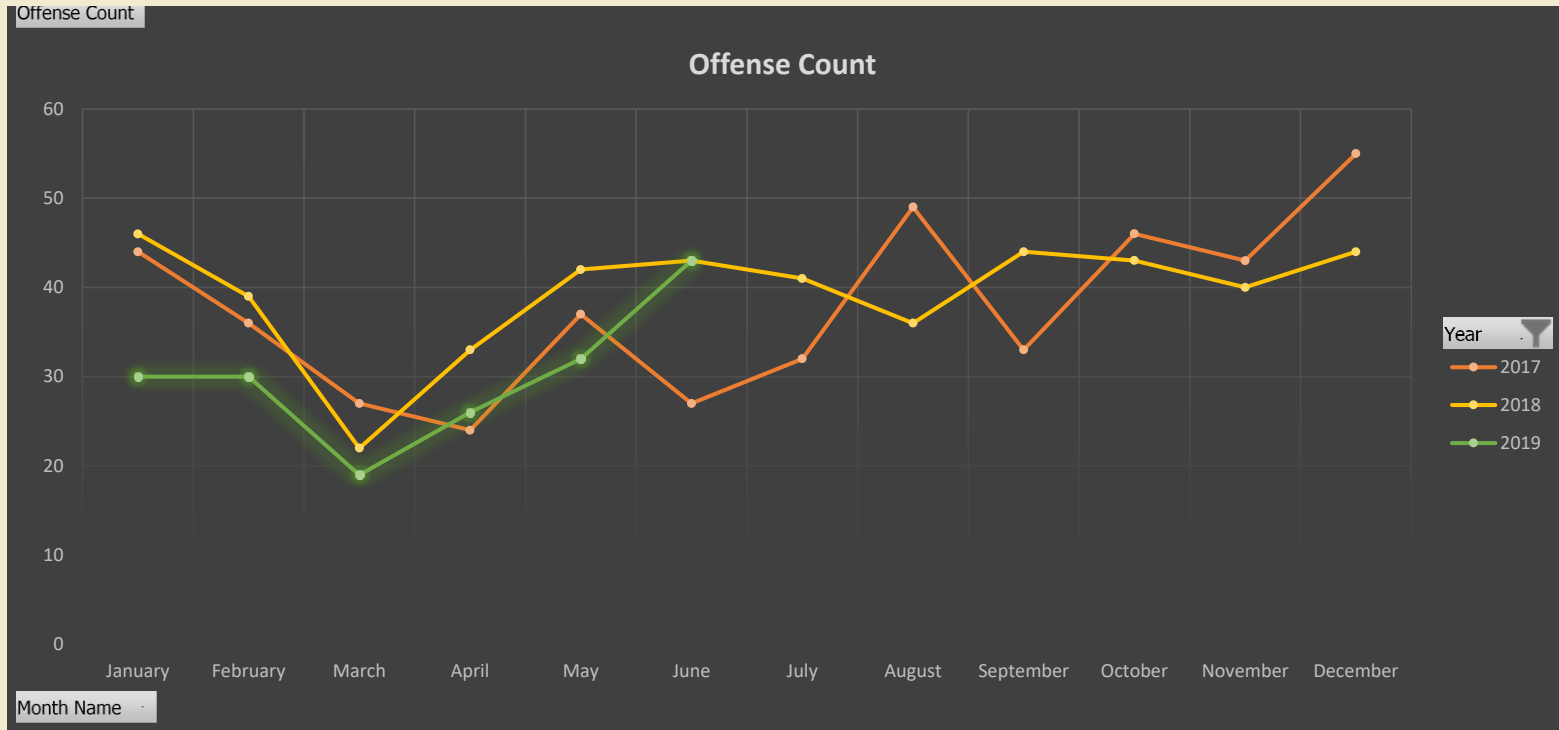
Robbery 2017 - 2019



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2017	48	34	33	31	21	38	34	44	32	36	27	46	424
2018	27	30	20	21	21	34	39	34	32	28	35	28	349
2019	17	12	20	26	25	14							114
District 1	6	3	10	11	14	9							53
District 2	7	6	9	8	6	4							40
District 3	4	3	1	7	5	1							21
Grand Total	92	76	73	78	67	86	73	78	64	64	62	74	887

Rockford Police Department

Auto Thefts 2017 - 2019



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2017	44	36	27	24	37	27	32	49	33	46	43	55	453
2018	46	39	22	33	42	43	41	36	44	43	40	44	473
2019	30	30	19	26	32	43							180
District 1	14	7	5	5	10	16							57
District 2	8	10	6	11	16	15							66
District 3	8	13	8	10	6	12							57
Grand Total	120	105	68	83	111	113	73	85	77	89	83	99	1106

Rockford Police Department

Accomplishments

- Pasqua Mercado Community Event
- Special Olympics Torch Run
- Family to Family Kids Program
- 8th. Avenue Block Party
- District 1 Sports Day
- Coffee with a Cop Monthly Meeting
- Irving Avenue Block Party
- The Grove Community Block Party
- Washington Park Block Party

Rockford Fire Department

PRESENTED BY:
Derek Bergsten-Fire Chief

- Maintain and improve health and safety throughout the organization
- Enhance career related training and development throughout all department levels
- Continually improve and enhance delivery of service to the citizens
- Recruit and retain a diverse and effective workforce
- Foster community outreach and agency partnerships

Rockford Fire Department
Key Strategic Initiatives
2018

Rockford Fire Department

Incidents

Incident Type	2018	2019	% Change	Diff
Fire	389	316	-18.77%	-73
EMS & Search and Rescue	11,561	11,193	-3.18%	-368
Hazardous Condition	243	305	25.51%	62
Service/Good Intent Call	1,630	1,731	6.20%	101
False Alarm & False Call	806	831	3.10%	25
Other Incident Type	38	26	-31.58%	-12
Total	14,667	14,402	-1.81%	-265
Average per Day	81.03	79.57	-1.81%	-1.46

Incident Type	5 yr Avg	2019
Fire	333	316
EMS & Search and Rescue	10,848	11,193
Hazardous Condition	247	305
Service/Good Intent Call	1,347	1,731
False Alarm & False Call	772	831
Other Incident Type	36	26
Total	13,583	14,402

Rockford Fire Department

Achievements

- Participated in a collaborative effort with other city partners to prepare for July 4th and Fred Van Vleet events
- Paramedic class graduated from the classroom portion of their paramedic training
- Achieved Gold Plus Award from American Heart Association
- Held the annual 911 Run to raise funds for fire prevention and community outreach events
- Submitted 2019 Annual Compliance Report for Accreditation
- Completed After Action Report for the Chicago-Rockford International Airport Triennial Exercise.

Rockford Fire Department

Areas of Improvement

- 911 CAD implementation project, expected “go live” date of April 2020
- Fire Station Alerting project
- Summer camps in partnership with RPS #205
- Battle of the Badges to increase blood donations for Rock River Blood Center

Public Works Department

PRESENTED BY:

Mark Stockman

Director

- **Balanced infrastructure system inclusive of road, rail, parking, pedestrian and alternative modes of transportation**

- **Improved infrastructure & redevelopment to attract businesses to the City of Rockford**

- **Street maintenance program which provides commuters with clean, safe and well-maintained streets**

Public Works Department
Key Strategic Initiatives

2019

- **Operate and maintain the public water system in a manner that protects public health and enhances the community**
- **Maintain a stormwater management program that protects the public and the environment while enhancing the community**

Street & Transportation

Mitch Leatherby – Street & Transportation
Superintendent

Street & Transportation Dashboard

		2019 Avg Monthly Target	Jan	Feb	Mar	Apr	May	Jun	YTD AVE
Street Operations	Unresolved Pothole Requests	100	49	147	529	291	371	168	259
	Potholes Patched	6250	5683	7144	18939	16776	9666	8355	11094
	Arterial Pothole Req. - % Completed <= 10 Days	90%	100%	97%	79%	30%	59%	41%	68%
	Res. Pothole Req. - % Completed <= 30 Days	90%	100%	97%	56%	23%	41%	37%	59%
	# Trees Trimmed	200	129	84	319	204	200	210	191
	# Trees Removed	50	7	7	50	46	43	37	32
	# Trees Planted	70				0	0	71	71
	Unresolved Forestry Prune or Removal Requests	150	51	53	72	126	64	165	89
	Total Requests	600	224	638	1368	635	671	595	689
	Total Unresolved Requests	250	39	233	592	457	519	286	354
Traffic Operations	% of Graffiti Requests removed in ≤ 5 days	95%	N/A	N/A	N/A	88%	100%	100%	96%
	% Signals Repaired Compared to Reported	95%	100%	100%	99%	99%	99%	99%	99%
	% Signals Replaced Compared to Reported	95%	100%	100%	83%	100%	75%	100%	93%
	% of Signal Bulb Outages Responded in ≤ 24 hrs	95%	100%	100%	100%	100%	100%	100%	100%
	% of City Street Light Outages Responded in ≤ 5 days	95%	100%	100%	100%	100%	100%	100%	100%
	% Sign Repaired/Replace to Reported	95%	80%	100%	100%	100%	100%	100%	97%
	% Signs Repair/Replace Responded in ≤ 5 days	95%	100%	100%	100%	100%	100%	100%	100%

Street & Transportation

Achievements

- **Davis Park Facelift** – Multiple departments within the Street Division assisted in repairing the Lorden building and the lighting system throughout the park. Updates included:
 - Replaced (8) high power boxes on light poles.
 - Replaced (20) receptacles on the light poles.
 - Garbage within building cleaned out
 - 2nd Floor deck Sealant
 - Repaired the gazebo lighting and receptacles
 - Replaced all exterior door lighting fixtures
 - Replaced (8) ballast for exterior spotlights for the building, re-lamped all spotlights.
 - Labeled all circuits that are functional for future use.
 - Secured exterior façade masonry
 - Disconnected non-essential electricity from remainder of structure

Street & Transportation

Achievements Cont'd

- **Street Department** continues to address pothole patching city-wide taking requests from the public as well as proactively addressing problem areas that continue to emerge. A total of 8,355 potholes were patched with 190 tons of hot patch material applied during the month. Patch crews have continued to work diligently patching potholes despite inclement weather patterns and will continue to do so as needed.
- Residential street sweeping cycle completed

Street & Transportation

Work in progress

- Pothole patch crews will continue to actively target specific areas that require patching while responding to service requests from the public.
- Planning for the Pioneer parking deck elevator modernization project with fabrication currently underway. Construction work is scheduled to begin this summer.
- Collaborative planning with various local volunteer groups continues some of which include Sharefest, Forest City Beautiful, Project 1013 and Friends of Veterans Memorial Circle.

Water Division

PRESENTED BY:
Kyle Saunders, Water Superintendent

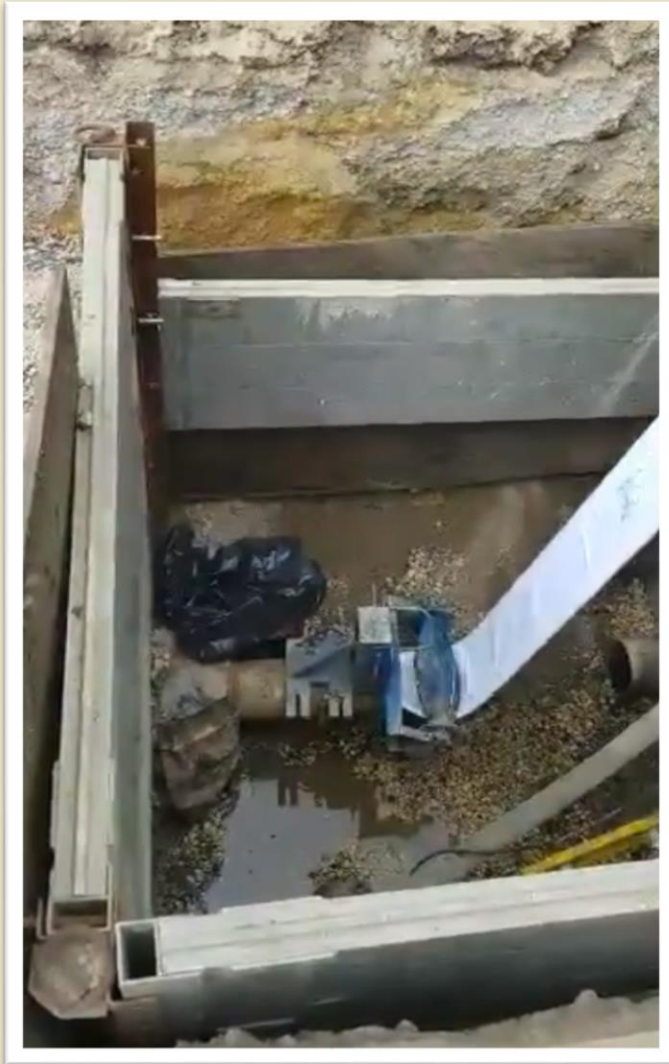
Water Division

Dashboard

Monthly Performance			2019 Monthly Target	Jan	Feb	Mar	Apr	May	Jun	2019 YTD Average	2018 YTD Average
Water Operations	Distribution	Emergency Repair Time (hours)	2	3.8	4.0	4.0	5.0	4.0	4.0	4.1	2.4
		% of Total Repairs That Are Planned	70%	61%	44%	54%	93%	82%	87%	70%	72%
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	14	19	25	10	10	9	15	21
		# of Winter Backlog Jobs	130	36	84	90	62	11		57	37
		Water Main Flushed (mi)	40					74	80	Date Based Metric	Date Based Metric
	Field Services	Total Work Orders	1800	1006	1233	1690	1928	1907	1935	1617	1869
		Days Priority S /O Outstanding	30	3	21	11	4	5	12	9	10
		Backlog of Priority S /O	50	18	7	7	7	21	16	13	8
	Production	Maintenance Work Orders	200	80	93	114	134	166	108	116	159
		Service Pressure Excursions	45	13	15	23	14	23	25	19	26
		% Preventative Maintenance	60%	61%	35%	25%	42%	57%	55%	50%	46%
		# of Water Quality Complaints	3	0	0	0	0	0	0	0	2
		% Design Demand	100%	133%	139%	125%	137%	88%	88%	120%	125%
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	2.6%	2.3%	2.5%	2.3%	2.9%	2.5%	2.5%	2.2%
		Operating Revenue, % of Plan	95%	98%	102%	102%	102%	100%	100%	100%	101%
		Number of New Water Accounts	5	3	0	8	8	16	71	18	14

Water Division

#WATERNERDS at Work



ICYMI: #rkfdwater
completed its first
structural liner installation
on a section of 124-year
old water main located in
the 300 block of Wyman
Street. 💧 🧐

Water Division

Accomplishments:

- Excellent Quality, Stable Pressure and Sufficient Supply
- Energy Savings PDA (Meter Replacement)
- Wyman Street Water Main Lining
- IEPA SRF Lead Service Line Replacement Grant
- Acoustic Leak Detection Program
- Bruce Street/Lapp Court Water Main Replacement

Areas of Improvement:

- Cedar Street Masonry Repairs
- Stanley Street Reservoir Reconstruction Design
- 1st Street Water Main Replacement
- S. Church and Court Street Water Main Replacement
- Wentworth Tower Rehab
- U39 Radium Treatment Design
- ISO Fireflow Testing Program

Engineering Division

PRESENTED BY:
Timothy Hinkens, P.E.
City Engineer

Engineering Division

Dashboard

Monthly Performance	2019 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
# of Site Plans Reviewed	7	1	1	7	14	15	20
% of Site Plans Reviewed in less than 14 days	95%	100%	100%	100%	100%	100%	100%
# of Development Plans Reviewed	1	2	0	0	1	0	0
% of Develop. Plans Reviewed in less than 21 days	95%	100%	NA	NA	100%	NA	NA
# of ROW/DWY Permits Issued	100	90	51	94	280	178	166
% of ROW/DWY Permits Issued in 1 day	95%	100%	100%	100%	100%	100%	100%
ROW/DWY Permits Closed	100	0	0	79	154	79	115
ROW/DWY Permits Still Open	700	869	1028	1044	1168	1256	1285
Detention Basins Inspected (odd years)	60	0	0	0	57	37	58
Detention Basins Requiring Follow-up (odd years)				NA	NA	NA	1
Industrial High Risk Inspections On-Site	9	9	14	8	9	9	10
Erosion Control Inspections On-Site (5 Winter; 25- S /S /F)	25	6	6	13	21	26	15
New Illicit Discharge (IDDE) Investigations	1	2	2	1	0	3	4
IDDE Investigations w/in 72 hrs	100%	100%	100%	100%	100%	100%	100%
IDDE Investigations Unresolved	8	6	6	7	6	6	7
Stormwater Samples Taken (15-Sp; 15-F; 40 Trib)	NA		10	0	4	21	0
SWPPP Reviews	3	1	0	2	1	2	19
Stormwater Service Requests	20	10	14	25	20	47	53
SW Requests Generated Proactively (>50% of Total)	50%	3	2	4	2	12	38
SW Requests Generated Reactively (<50% of Total)	50%	7	12	21	18	35	15
Clogged/Sunken Inlets Invest. w/in 24 hrs of Request	100%	100%	100%	100%	100%	100%	100%
Other Stormwater Requests Invest. w/in 1 week of Request	100%	100%	100%	100%	100%	100%	100%
Street Sweeping (mi)	Varies			10	243	277.7	317.70

Capital Improvement Program

Accomplishments

- IDOT Projects
 - North Main Street Corridor – Significantly complete; final restoration this spring
 - Harrison Avenue – Construction complete
 - West State Street Phase 2 – Land Acquisition to be completed by Summer; Utility relocation to follow; Roadway Construction in 2020
 - IL-2 & US-Bypass-20 Interchange Reconstruction – Construction is currently underway of the ramp portions; 3 year project total
 - East State Street Resurfacing (Mill Road to Bell School Road) - IDOT pushed Letting back to late 2019
 - East State Street Widening (Bell School Road to I-90 Ramps) – Construction completed
- Neighborhood Program
 - 14 of 14 Ward Plans completed- construction underway
 - Neighborhood allocation projects identified
 - Construction this summer

Capital Improvement Program

Updates Continued

- Capital Roadway Projects
 - Commercial & Industrial Street Program: Blackhawk Park Ave. construction substantially complete
 - Arterial & Collector Street Program: School Street, Pierpont Avenue, Sandy Hollow all under design; Lyford Road is under construction
- Highway Bridge & Structure Repair
 - Seminary Street Bridge over Keith Creek – currently under design, construction in 2020
 - Jefferson St. Bridge over Kent Creek- construction this summer
 - 15th Avenue Bridge over Rock River Repairs – currently awaiting federal funding award
 - 1st Street & 2nd Street Bridges over the UP Railroad – currently petitioning the ICC to have UP replace
 - Bridge Repairs under design
- Stormwater & Drainage
 - Gregory Heights Drainage Improvements – Currently under land acquisition phase
 - Keith Creek Bank Stabilization – Phase 1 substantially complete; Phase 2 construction underway
- Sidewalk & Active Transportation
 - East & West State Street Sidewalk TAP Project – Currently under design; construction in Fall 2019
 - City-Wide sidewalk improvements: Currently under design, construction this summer

Capital Improvement Program

Updates Continued

- Capital Lighting & Traffic Signals Program
 - New Towne Pedestrian Signals – under design; Construction in Summer
 - Charles Street & 10th Street Traffic Signals – under planning phase
- Community Enhancement & Economic Development
 - Mercy Way and Lyford Road – Construction complete
 - Strathmoor Drive Extension – Currently under design; out to bid in June; Construction in 2019 & 2020
 - Chestnut Street Bridge Multi-Use Path – Currently under design; Construction in Fall 2019